

## **Items for Accreditation Update April 4, 2011 Visit**

### **Recommendation 1**

- Update on timeline: resource requests validated by Program Review Committee and IPCC, sent to Budget Committee for prioritization by governance committees [bullet points a, e]
- In the Fall 2010 faculty/staff survey, 78 percent of all respondents and 90 percent of full-time faculty respondents said they are aware of the new process integrating planning, program review, and resource allocation; 65 percent of all respondents and 79 percent of full-time faculty respondents said they had seen a presentation about the revised process. In contrast, in the Fall 2009 survey, 55 percent of all respondents and 53 percent of full-time faculty members said they understood the budget process. [bullet point h]
- IPCC began evaluating the process itself in March, starting with a list of potential process improvements to consider [bullet point b]
- Program Review Committee began evaluating the process through an exit survey of participants [bullet point b]
- The Budget Reallocation Task Force began meeting on [date] to look at accounts over \$7,500 for possible reallocation and reprioritization [bullet point c]

### **Recommendation 4**

- Overdue evaluations have been updated since the March 15 Follow-Up Report: [*new percentages*]
- HR software for tracking evaluations is on the Board agenda for March 21
- Negotiations about adjunct faculty evaluation began on March 17

### **Recommendation 5**

- The Equal Employment Opportunity (EEO) Plan was approved by the Board on February 28, 2011

### **Recommendation 6**

- Resource requests from the Technology Master Plan were forwarded to the resource allocation process through the program review track and the planning track
- The purchase of a new pony chiller unit, related to the Technology Master Plan strategy of improving environmental control including air conditioning, was approved by the Board as Resolution No. 23 on February 28, 2011 (this also relates to Recommendation 8)