2011-2012 PROGRAM REVIEW ALTERNATIVE FUNDING FOR RESOURCE REQUESTS

INSTRUCTIONAL PROGRAMS Division / Area RR Funded Funded By: **BIOLOGY** BIO-3 Biology-New Ice Machine GAUSS **GATEWAY ENGLISH** ENG-1 English-2 Computer Labs ENG-3 High School English Collaborative BASIC SKILLS CREDIT ESL **GATEWAY** ESL, I: ESL-2 ESL-Classroom Upgrade-VGT4 ESL-3 ESL-Adjunct Training GATEWAY HC-1 Dietary & Mental Health Counseling Computer FOUNDATION HEALTH Station CENTER MATHEMATICS MA-2 Math Graphmatica Software (Mathematica GAUSS Software purchased). MA-3 Computers in Classrooms (AS102 & 104) GATFWAY Computers in Classrooms (AS 114 &115 **GAUSS** MA-5 Graphing Calculators **GAUSS** MA-12 Redesign Math 155 Redesign **GATEWAY** MA-16 MDC Computers (20 new) **GATEWAY** MA-17 MATH Collaborative BASIC SKILLS **PHYSICAL** PS.CH-2 Chemistry Lab Equipment **GAUSS** SCIENCES GAUSS PS.PHY-1 Mini Macs for Physics Lab GAUSS SOCIAL SS-5 Geology-Lab/Field Activities/Supplies (pending) SCIENCES GAUSS TECHNOLOGY & TE.MT-1 Machine Technology-MasterCAM AVIATION **GAUSS** TE.MT-2 Machine Technology-CNC Milling Machine

STUDENT SERVICES PROGRAMS		
Division / Area	RR Funded	Funded By:
HEALTH CENTER	HC-1 Dietary & Mental Health Counseling Computer Station	FOUNDATION
LEARNING CENTER	LC-1 Remodel Learning Center (pending final design)	GATEWAY
LIBRARY	LIB-7 Replace Computers in LB313	GATEWAY
ADMINISTRATIVE PROGRAMS		
RESEARCH & PLANNING	RP-3 Research & Planning-SPSS Software Upgrade	GATEWAY & GAUSS