

GLENDALE COMMUNITY COLLEGE DISTRICT
1500 North Verdugo Road
Glendale, California 91208

BOARD OF TRUSTEES

AGENDA

Meeting No.2

Regular Meeting

August 22, 2005 at 5:00 p.m.

Kreider Hall, San Rafael Building

GLENDALE COMMUNITY COLLEGE DISTRICT
1500 North Verdugo Road
Glendale, California 91208
(818) 240-1000

BOARD OF TRUSTEES MEETING NO. 2
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ITEM

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CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

CERTIFICATION OF COMPLIANCE

To accommodate the requirement of Government Code §54956 and in accordance with the Brown Act Revisions, it is hereby declared that the agenda for the meeting was posted 72 hours prior to this meeting at three locations in the Administration Building, on a bulletin board on the outside wall of the San Gabriel Building at Glendale Community College, and on the college's website <<http://www.glendale.edu/boardoftrustees/audioindex.htm>>.

COMMENTS FROM THE AUDIENCE - BOARD AGENDA ITEMS ONLY

(ADDRESSING THE BOARD OF TRUSTEES - An individual or group representative may address the Board of Trustees on any item on the agenda. A speaker must state his or her name and address prior to speaking to the Board. Not more than five minutes may be allotted to each speaker and no more than twenty minutes to each subject, except by unanimous consent of the Board of Trustees.)

PUBLIC HEARING

1. Public Hearing of Proposed 2005-06 Budget

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This Public Hearing of the Proposed Budget for the current fiscal year is required by the California Code of Regulations §58191. Adoption of the budget is scheduled at the August 29, 2005 board meeting.

ADJOURNMENT

GLENDALE COMMUNITY COLLEGE DISTRICT

August 22, 2005

PUBLIC HEARING

INFORMATION REPORT

SUBMITTED BY: John A. Davitt, Superintendent/President

REVIEWED BY: Lawrence R. Serot, Executive Vice President,
Administrative Services

PREPARED BY: Ron Nakasone

SUBJECT: PUBLIC HEARING - 2005-06 BUDGET

The Proposed Budget of Glendale Community College District for fiscal year 2005-06 is being presented for a public hearing as required by the California Code of Regulations, Section 58191.

The total budget for the District includes nine separate self balanced funds established to record income received and expenditures made for distinctly defined purposes. Statute or Board of Governors' regulations prohibit the co-mingling of these fiscal records; however, transfers among the fund budgets may be made by the Board of Trustees in accordance with provisions of applicable regulations.

The final budget represents a financial plan for the operating year based on the State's adopted budget. Modifications to the budget are brought to the Board for consideration and approval throughout the year to recognize changes in revenue and to allocate or reallocate resources to achieve program objectives.

The agenda for the August 29, 2005 board meeting will include the adoption of this budget.

Any questions, comments or concerns pertaining to the 2005-06 Final Budget should be directed to Mr. Lawrence Serot, Vice-President, Administrative Services or Mr. Ron Nakasone, Controller.