

*Glendale Community College
District*

2020-2024
Five Year Construction Plan
(2020-2021 First Funding Year)

August 1, 2018

2020 - 24 FIVE YEAR CONSTRUCTION PLAN
(2020 - 21 FIRST FUNDING YEAR)

Glendale CCD

Prepared in reference to the Community College Construction Act of 1980
and
approved on behalf of the local governing board for submission to
the office of the Chancellor, California Community Colleges

Signed _____
David Viar
(Chief Executive Officer)

Title _____ Superintendent/President _____

Date _____

Contact Person _____ Nelson Oliveira _____

Telephone _____ (818) 551-5222 _____

Date Received at
Chancellor's Office

Chancellor's Office
reviewed by

Notice of Approval

Inventory of Land

Glendale CCD

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
Glendale Community College 1500 N. Verdugo Road Glendale, CA 91208-2894	59.0
Garfield Campus 1122 E. Garfield Avenue Glendale, CA, 91205	1.4

Legislative Districts

Campus	Assembly	Senate	House
Glendale College	43	25	28
Garfield Campus	43	25	28

Address

Glendale Community College
1500 N. Verdugo Road
Glendale, CA 91208-2894

Garfield Campus
1122 E. Garfield Avenue
Glendale, CA, 91205

Clark Magnet High School
4747 New York Avenue
La Crescenta, CA 91214

Columbus Elementary
425 West Milford Street
Glendale, CA 91203

Crescenta Valley United Methodist Church
2700 Montrose Avenue
Montrose, CA 91020

Glendale Fire Department
421 Oak Street
Glendale, CA 91204

Glendale High School
1440 East Broadway
Glendale, CA 91205

Thomas Jefferson Elementary
1540 5th Street
Glendale, CA 91201

Pacific Park
501 South Pacific Avenue
Glendale, CA 91204

Rose Bowl Aquatics Center
360 North Arroyo Blvd.
Pasadena, CA 91103

Stengel Ballfield
1601 Cañada Blvd.
Glendale, CA 91208

Whiteman Airport, Pacoima
12653 Osborne Street
Pacoima, CA 91331

Burbank High School
902 North 3rd Street
Burbank, CA 91502

Instructional Delivery Locations

Glendale CCD

Address

Crescenta Valley High School
2900 Community Avenue
La Crescenta, CA 91214

Daily (Allan F.) High School
220 North Kenwood Street
220 North Kenwood Street

Maple Park
820 E. Maple St
Glendale, CA 91205

North Hollywood High School
5231 Colfax Avenue
North Hollywood, CA 9160

Adventist Health Glendale
1509 Wilson Terrace
Glendale, CA 91206

Kaiser Permanente Los Angeles Medical Center
4867 Sunset Boulevard
Los Angeles, CA 90027

USC-Verdugo Hills Hospital
1812 Verdugo Boulevard
Glendale, CA 91208

Huntington Memorial Hospital
100 West California Ave
Pasadena, CA 91109

Glendale Memorial Hospital
1420 South Central Ave
Glendale, CA 91206

Providence St. Joseph's Medical Center
501 South Buena Vista St
Burbank, CA 91505

Children's Hospital Los Angeles
4650 Sunset Boulevard
Los Angeles, CA 90027

Kaiser Permanente Panorama City
13652 Cantara Street
Panorama City, CA 91402

USC-Keck Medical Center
1500 San Pablo Street
Los Angeles, CA 90033

Address

LA County-USC Medical Center
1200 North State Street
Los Angeles, CA 90033

Glendale Sports Complex
2200 Fern Lane
Glendale, CA 91208

Thomas Jefferson Elementary
1540 5th Street
Glendale, CA 91201

Barlow Respiratory Hospital
2000 Stadium Way
Los Angeles, CA 90026

Leisure Glen Post-Acute Hospital
330 Mission Road
Glendale, CA 91205

No.	Project	Occupancy	Source	Schedule of Funds								
				2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025		
1	Laboratory/College Services Building 14,393	2017/2018	Glendale College									
		\$40,250,000 State \$7,269,000 NonState										
2	1937 Physical Education Building Replac 10,961	2019/2020	Glendale College									
		\$37,408,350 NonState		(C)(E)	\$34,944,350							
3	Remodel San Gabriel Bldg, Secondary E 2018/2019		Glendale College									
		\$916,000 NonState		(C)(E)	\$828,000							
4	Conversion of AA Hanger to Welding S 2019/2020		Glendale College									
		\$4,807,001 NonState		(C)	\$4,000,000	(E)	\$81,000					
5	Human Resources Renovation 2018/2019		Glendale College									
		\$819,000 NonState		(C)(E)	\$700,000							
6	San Rafael Second Floor Renovation 2018/2019		Glendale College									
		\$3,300,000 NonState		(C)(E)	\$3,000,000							
7	Advanced Technology Center 52,625	2020/2021	Glendale College									
		\$60,007,143 NonState		(P)(W)	\$12,412,341	(C)(E)	\$47,594,802					
8	Property Acquisition 2018/2019		Garfield Campus									
9	Storage Building 8,150	2019/2020	Glendale College									
		\$6,000,000 NonState		(C)(E)	\$5,300,000							
10	New Science Building 36,211	2022/2023	Glendale College									
		\$70,000,000 NonState		(P)	\$2,000,000	(W)	\$3,000,000	(C)	\$60,000,000	(E)	\$5,000,000	
11	Professional Development Center Reno 2021/2022		Glendale College									
		\$10,000,000 NonState		(P)(W)	\$1,000,000	(C)	\$8,000,000	(E)	\$1,000,000			
12	Dance Music Instructional Building 35,867	2023/2024	Glendale College									
		\$51,711,461 NonState			(P)	\$3,800,000	(W)	\$6,911,555	(C)	\$38,209,906	(E)	\$2,790,000

District Lecture Capacity/Load Ratios

Glendale CCD

No.	Project											
	Lect ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		

1 Laboratory/College Services Building
-685 -1,597 2017/201
8

Glendale College

3 Remodel San Gabriel Bldg, Secondary Effects
2,076 4,839 2018/201
9

Glendale College

6 San Rafael Second Floor Renovation
0 0 2018/201
9

Glendale College

4 Conversion of AA Hanger to Welding Shop
0 0 2019/202 178,534
0

Glendale College 95%

7 Advanced Technology Center
8,000 18,648 2020/202 197,182
1

Glendale College 104%

10 New Science Building
2,883 6,720 2022/202 203,902
3

Glendale College 104%

12 Dance Music Instructional Building
8,000 18,648 2023/202 222,550
4

Glendale College 111%

		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Lecture	Actual*/Projected	187,326	190,409	193,547	196,729	199,966	202,542	205,154
75,200	WSCH Cumulative Capacity	175,291	178,534	197,182	197,182	203,902	222,550	222,550

District Lecture Capacity/Load Ratios

Glendale CCD

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lect ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
			Capacity/Load Ratio	94%	94%	102%	100%	102%	110%	108%

District Laboratory Capacity/Load Ratios

Glendale CCD

No.	Project	WSCH	Occupancy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
1	Laboratory/College Services Building 14,869 7,195 2017/2018 Glendale College									
3	Remodel San Gabriel Bldg, Secondary Effects -104 39 2018/2019 Glendale College									
6	San Rafael Second Floor Renovation 0 0 2018/2019 Glendale College									
4	Conversion of AA Hanger to Welding Shop 0 -2,709 2019/2020 Glendale College			53,148						124%
7	Advanced Technology Center 37,125 11,531 2020/2021 Glendale College				64,679					149%
10	New Science Building 26,379 10,935 2022/2023 Glendale College						75,614			169%
12	Dance Music Instructional Building 7,706 2,998 2023/2024 Glendale College							78,612		172%

		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Laboratory	Actual*/Projected	42,718	43,421	44,137	44,863	45,601	46,188	46,784
109,519	WSCH Cumulative Capacity	48,624	53,148	64,679	64,679	75,614	78,612	78,612

District Laboratory Capacity/Load Ratios

Glendale CCD

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lab ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				114%	122%	147%	144%	166%	170%	168%
	Capacity/Load Ratio									

District Office Capacity/Load Ratios

Glendale CCD

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Off ASF	FTE	Occupan cy							
12	Dance Music Instructional Building							525		
	1,402	10	2023/2024							
			4							
	Glendale College							95%		

		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Office	Actual*/Projected	514	524	533	545	553	560	567
71,292	FTE Cumulative Capacity	509	482	500	500	515	525	525

District Office Capacity/Load Ratios

Glendale CCD

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Off ASF	FTE	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				99%	92%	94%	92%	93%	94%	93%
	Capacity/Load Ratio									

No.	Project	Lib ASF	Occupancy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
1	Laboratory/College Services Building	1,924	2017/201							
	Glendale College		8							
3	Remodel San Gabriel Bldg, Secondary Effects	-2,076	2018/201							
	Glendale College		9							
4	Conversion of AA Hanger to Welding Shop	0	2019/202	47,269						
	Glendale College	0								79%
7	Advanced Technology Center	2,500	2020/202		49,769					
	Glendale College	1								83%
10	New Science Building	-72	2022/202				49,697			
	Glendale College	3								81%
12	Dance Music Instructional Building	2,500	2023/202					52,197		
	Glendale College	4								84%

		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Library	Actual*/Projected	59,486	60,082	60,691	61,305	61,929	62,561	63,199
47,421	ASF Cumulative Capacity	47,421	47,269	49,769	49,769	49,697	52,197	52,197

District Library Capacity/Load Ratios

Glendale CCD

No.	Project										
	Lib ASF	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
			Capacity/Load Ratio	80%	79%	82%	81%	80%	83%	83%	

No.	Project	AVTV ASF	Occupancy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
6	San Rafael Second Floor Renovation 0 2018/2019 Glendale College									
7	Advanced Technology Center 1,000 2020/2021 Glendale College				6,843					
										39%
10	New Science Building -15 2022/2023 Glendale College						6,828			
										38%
12	Dance Music Instructional Building 1,000 2023/2024 Glendale College							7,828		
										44%

		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
AV/TV	Actual*/Projected	17,706	17,757	17,809	17,861	17,914	17,968	18,022
5,843	ASF Cumulative Capacity	5,843	5,843	6,843	6,843	6,828	7,828	7,828

District AV/TV Capacity/Load Ratios

Glendale CCD

No.	Project										
	AVTV ASF	Occupancy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
	Capacity/Load Ratio		33%	33%	38%	38%	38%	44%	43%		

District Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2016	453	226,406	8,434	217,972	2,816	179,680	35,457
2017	468	230,150	3,648	226,502	2,790	183,096	40,615
Forecast							
2018	505	233,951	4,679	229,272	2,958	184,288	42,026
2019	514	237,807	4,756	233,051	3,006	187,326	42,718
2020	524	241,721	4,834	236,887	3,056	190,409	43,421
2021	533	245,704	4,914	240,790	3,106	193,547	44,137
2022	545	249,744	4,995	244,749	3,157	196,729	44,863
2023	553	253,853	5,077	248,776	3,209	199,966	45,601
2024	560	257,123	5,142	251,981	3,251	202,542	46,188

Instructional Load by Campus or Location

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

Campus	Actual			Projected						
	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Glendale College	199,438	193,616	191,561	201,200	204,514	207,880	211,305	214,780	218,314	221,126
Garfield Campus	28,848	32,790	38,589	32,751	33,293	33,841	34,399	34,964	35,539	35,997
Total	<u>228,286</u>	<u>226,406</u>	<u>230,150</u>	<u>233,951</u>	<u>237,807</u>	<u>241,721</u>	<u>245,704</u>	<u>249,744</u>	<u>253,853</u>	<u>257,123</u>

Total District Library Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2018/2019	15,623	2	7,590	11,490	20,340	19,472	58,892
2019/2020	15,825	2	7,590	11,490	20,340	20,066	59,486
2020/2021	16,028	2	7,590	11,490	20,340	20,662	60,082
2021/2022	16,235	2	7,590	11,490	20,340	21,271	60,691
2022/2023	16,444	2	7,590	11,490	20,340	21,885	61,305
2023/2024	16,656	2	7,590	11,490	20,340	22,509	61,929
2024/2025	16,871	2	7,590	11,490	20,340	23,141	62,561

Library Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2018	2019	2020	2021	2022	2023	2024
Glendale College	50,647 (86%)	51,158 (86%)	51,671 (86%)	52,194 (86%)	52,723 (86%)	53,259 (86%)	53,802 (86%)
Garfield Campus	8,245 (14%)	8,328 (14%)	8,412 (14%)	8,497 (14%)	8,583 (14%)	8,670 (14%)	8,759 (14%)
Total	<u>58,892</u>	<u>59,486</u>	<u>60,082</u>	<u>60,691</u>	<u>61,305</u>	<u>61,929</u>	<u>62,561</u>

Load Distribution and Staff Forecast

Glendale CCD

Total District AV, Radio, TV Load

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2018/2019	15,623	2	7,000	4,500	4,500	1,656	17,656
2019/2020	15,825	2	7,000	4,500	4,500	1,706	17,706
2020/2021	16,028	2	7,000	4,500	4,500	1,757	17,757
2021/2022	16,235	2	7,000	4,500	4,500	1,809	17,809
2022/2023	16,444	2	7,000	4,500	4,500	1,861	17,861
2023/2024	16,656	2	7,000	4,500	4,500	1,914	17,914
2024/2025	16,871	2	7,000	4,500	4,500	1,968	17,968

AV, Radio, TV Load by Campus or Location

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2018	2019	2020	2021	2022	2023	2024
Glendale College	15,184 (86%)	15,227 (86%)	15,271 (86%)	15,316 (86%)	15,360 (86%)	15,406 (86%)	15,452 (86%)
Garfield Campus	2,472 (14%)	2,479 (14%)	2,486 (14%)	2,493 (14%)	2,501 (14%)	2,508 (14%)	2,515 (14%)
Total	<u>17,656</u>	<u>17,706</u>	<u>17,757</u>	<u>17,809</u>	<u>17,861</u>	<u>17,914</u>	<u>17,968</u>

BUILDINGS

- AA AVIATION / ART Bldg.
- AD JOHN A. DAVITT
ADMINISTRATION Bldg.
- AS ARROYO SECO Bldg.
- AT ADVANCED TECHNOLOGY CENTER
- AU AUDITORIUM Bldg.
- BK BOOKSTORE
- CDC CHILD DEVELOPMENT CENTER
- CR CAMINO REAL Bldg.
- CS CIMMARUSTI SCIENCE CENTER
- D DUPLICATING
- EA EOPS ANNEX
- G ART GALLERY
- HS BHUPESH PARIKH HEALTH SCIENCES
& TECHNOLOGY Bldg.
- LB LIBRARY Bldg.
- LS LIFE SKILLS Bldg.
- M&O MAINTENANCE & OPERATIONS
- SA SANTA ANITA Bldg.
- SB SANTA BARBARA Bldg.
- SC J.W. SMITH STUDENT CENTER
- SF SAN FERNANDO Complex
- SG SAN GABRIEL Bldg.
- SM SIERRA MADRE Bldg.
- SN SIERRA NEVADA GYM
- SR SAN RAFAEL Bldg.
- SV SIERRA VISTA Bldg.
- VG VERDUGO GYM
- VGT VERDUGO GYM Trailers

PARKING

- PARKING STRUCTURE Student Permit/Staff Permit (LOT C)
- LOT A Staff Permit
- LOT B Student Permit
- LOT D Staff Permit
- LOT E Staff Permit
- LOT F Disabled Drop-Off/Pickup & Metered Guest Parking
- LOT G Staff Permit
- LOT H Staff/Disabled Student Permit
- LOT I Staff Permit
- CIRCLE DRIVE Staff Permit
- LOT 30 Metered Lot/Student & Daily Permit
- Civic Auditorium Parking Structure and LOT 31 Semester Permits Only
- LOTS 32, 33, & 34 Metered Lots/Student Permit

SERVICE

- Academic Counseling SV, third floor
- Admissions & Records SV, third floor
- ASGCC Business Office SC, first floor
- Assessment Center SV, third floor
- Baja Field Studies Program SA
- Bookstore SC, first floor
- Box Office AU 106-A
- CalWORKs Parents Program SF 114
- Career Center/Adult Re-Entry Services SV, third floor
- Center for Students with Disabilities SF
- English Lab AD 238
- EOPS SV, third floor
- ESL Lab SG 135
- Fees, Tuition & Refunds SV, third floor
- Financial Aid SV, third floor
- Food Services
 - Cafeteria SM, 1st & 2nd floor
 - Coffee Stand SR Plaza
 - Coffee Stand SG Plaza
- Health Center SR, first floor
- Instructional Services AD 145
- International Student Services SV, third floor
- Kreider Hall SR 138
- Learning Center AD 232
- Lost & Found SM 153
- Multicultural & Community
 - Engagement Center SM 267
 - Outreach SM 266
 - Police Department SM 153
 - Scholarship Office SC, second floor
 - Service Learning Center SM, second floor
 - Student Affairs SC, second floor
 - Study Abroad AD 145
 - Job Placement Center SV, third floor
 - Transfer Center AD 232
 - Tutoring Center AA 1 and AA 2
 - Veterans Office SM 266
 - The Welcome Center AD 232
 - The Writing Center

BUILDING



Campus Lecture Capacity/Load Ratios

Glendale College

No.	Project											
	Lect ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		

1 Laboratory/College Services Building
-685 -1,597 2017/201
8

Glendale College

3 Remodel San Gabriel Bldg, Secondary Effects
2,076 4,839 2018/201
9

Glendale College

6 San Rafael Second Floor Renovation
0 0 2018/201
9

Glendale College

4 Conversion of AA Hanger to Welding Shop
0 0 2019/202 140,184
0

Glendale College 90%

7 Advanced Technology Center
8,000 18,648 2020/202 158,832
1

Glendale College 100%

10 New Science Building
2,883 6,720 2022/202 165,552
3

Glendale College 101%

12 Dance Music Instructional Building
8,000 18,648 2023/202 184,200
4

Glendale College 110%

		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Lecture	Actual*/Projected	156,331	158,904	161,522	164,178	166,879	169,029	171,208
58,748	WSCH Cumulative Capacity	136,942	140,184	158,832	158,832	165,552	184,200	184,200

Campus Lecture Capacity/Load Ratios

Glendale College

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lect ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				88%	88%	98%	97%	99%	109%	108%
	Capacity/Load Ratio									

Campus Laboratory Capacity/Load Ratios

Glendale College

No.	Project	WSCH	Occupancy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
1	Laboratory/College Services Building 14,869 7,195 2017/2018 Glendale College									
3	Remodel San Gabriel Bldg, Secondary Effects -104 39 2018/2019 Glendale College									
6	San Rafael Second Floor Renovation 0 0 2018/2019 Glendale College									
4	Conversion of AA Hanger to Welding Shop 0 -2,709 2019/2020 Glendale College			47,164						115%
7	Advanced Technology Center 37,125 11,531 2020/2021 Glendale College				58,695					141%
10	New Science Building 26,379 10,935 2022/2023 Glendale College						69,630			161%
12	Dance Music Instructional Building 7,706 2,998 2023/2024 Glendale College							72,628		166%

		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Laboratory	Actual*/Projected	41,087	41,763	42,451	43,149	43,859	44,424	44,997
100,392	WSCH Cumulative Capacity	42,639	47,164	58,695	58,695	69,630	72,628	72,628

Campus Laboratory Capacity/Load Ratios

Glendale College

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lab ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				104%	113%	138%	136%	159%	163%	161%
	Capacity/Load Ratio									

Campus Office Capacity/Load Ratios

Glendale College

No.	Project	Off ASF	FTE	Occupancy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
1	Laboratory/College Services Building	-3,476	-25	2017/2018							
	Glendale College										
3	Remodel San Gabriel Bldg, Secondary Effects	104	1	2018/2019							
	Glendale College										
5	Human Resources Renovation	0	0	2018/2019							
	Glendale College										
6	San Rafael Second Floor Renovation	0	0	2018/2019							
	Glendale College										
2	1937 Physical Education Building Replacement	-384	-3	2019/2020	445						
	Glendale College				100%						
4	Conversion of AA Hanger to Welding Shop	0	0	2019/2020	445						
	Glendale College				100%						
7	Advanced Technology Center	2,500	18	2020/2021		463					
	Glendale College					102%					
10	New Science Building	2,122	15	2022/2023			478				
	Glendale College						102%				

Campus Office Capacity/Load Ratios

Glendale College

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Off ASF	FTE	Occupancy							
12	Dance Music Instructional Building	1,402	10	2023/2024				488		
	Glendale College		4					102%		

		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Office	Actual*/Projected FTE	444	452	460	471	478	484	490
66,078	Cumulative Capacity	472	445	463	463	478	488	488

Campus Office Capacity/Load Ratios

Glendale College

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Off ASF	FTE	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				106%	98%	101%	98%	100%	101%	100%
	Capacity/Load Ratio									

Campus Library Capacity/Load Ratios

Glendale College

No.	Project	Lib ASF	Occupancy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
1	Laboratory/College Services Building	1,924	2017/2018							
	Glendale College									
3	Remodel San Gabriel Bldg, Secondary Effects	-2,076	2018/2019							
	Glendale College									
4	Conversion of AA Hanger to Welding Shop	0	2019/2020	44,844						
	Glendale College			88%						
7	Advanced Technology Center	2,500	2020/2021		47,344					
	Glendale College				92%					
10	New Science Building	-72	2022/2023				47,272			
	Glendale College						90%			
12	Dance Music Instructional Building	2,500	2023/2024					49,772		
	Glendale College							93%		

		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Library	Actual*/Projected ASF	51,158	51,671	52,194	52,723	53,259	53,802	54,351
44,996	Cumulative Capacity	44,996	44,844	47,344	47,344	47,272	49,772	49,772

Campus Library Capacity/Load Ratios

Glendale College

No.	Project										
	Lib ASF	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
			Capacity/Load Ratio	88%	87%	91%	90%	89%	93%	92%	

Campus AV/TV Capacity/Load Ratios

Glendale College

No.	Project	AVTV ASF	Occupancy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
6	San Rafael Second Floor Renovation 0 2018/2019									
	Glendale College									
7	Advanced Technology Center 1,000 2020/2021				6,164					
	Glendale College				40%					
10	New Science Building -15 2022/2023						6,149			
	Glendale College						40%			
12	Dance Music Instructional Building 1,000 2023/2024							7,149		
	Glendale College							46%		

		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
AV/TV	Actual*/Projected	15,227	15,271	15,316	15,360	15,406	15,452	15,499
5,164	Cumulative Capacity	5,164	5,164	6,164	6,164	6,149	7,149	7,149

Campus AV/TV Capacity/Load Ratios

Glendale College

No.	Project										
	AVTV ASF	Occupancy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
	Capacity/Load Ratio		34%	34%	40%	40%	40%	46%	46%		

Campus Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2016	386	193,616	4,627	188,989	2,816	152,268	33,886
2017	405	191,561	3,027	188,534	2,790	145,869	39,875
Forecast							
2018	436	201,200	4,024	197,176	2,958	153,797	40,421
2019	444	204,514	4,090	200,424	3,006	156,331	41,087
2020	452	207,880	4,158	203,722	3,056	158,904	41,763
2021	460	211,305	4,226	207,079	3,106	161,522	42,451
2022	471	214,780	4,296	210,484	3,157	164,178	43,149
2023	478	218,314	4,366	213,947	3,209	166,879	43,859
2024	484	221,126	4,423	216,703	3,251	169,029	44,424

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	383.2		383.2
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	31.0		31.0
Department Administrators	22.0		22.0
Librarians Include certificated director of audio/visual, et. al.	7.0	7.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	
Fall 2018 Totals	447.2	11.0	436.2

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Glendale College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	389.6		389.6
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	32.0		32.0
Department Administrators	23.0		23.0
Librarians Include certificated director of audio/visual, et. al.	7.0	7.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	
Fall 2019 Totals	455.6	11.0	444.6

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	396.0		396.0
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	33.0		33.0
Department Administrators	23.0		23.0
Librarians Include certificated director of audio/visual, et. al.	7.0	7.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	
Fall 2020 Totals	463.0	11.0	452.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	402.5		402.5
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	34.0		34.0
Department Administrators	24.0		24.0
Librarians Include certificated director of audio/visual, et. al.	7.0	7.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	
Fall 2021 Totals	471.5	11.0	460.5

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	409.1		409.1
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	36.0		36.0
Department Administrators	26.0		26.0
Librarians Include certificated director of audio/visual, et. al.	7.0	7.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	
Fall 2022 Totals	482.1	11.0	471.1

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	415.8		415.8
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37.0		37.0
Department Administrators	26.0		26.0
Librarians Include certificated director of audio/visual, et. al.	7.0	7.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	
Fall 2023 Totals	489.8	11.0	478.8

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Load Distribution and Staff Forecast

Glendale College

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	421.2		421.2
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	37.0		37.0
Department Administrators	26.0		26.0
Librarians Include certificated director of audio/visual, et. al.	7.0	7.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	4.0	4.0	
Fall 2024 Totals	495.2	11.0	484.2

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Cum Sum of Existing and Proposed Space, 2019 - 2025

Glendale College

Cumulative Summary of Existing and Proposed Areas, 2019-2025

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	58,748	100,392	66,078	44,996	5,164	38,301	15,333	2,174	60,150	391,336
2 2019/2020 1937 Physical Education Building Replacement										
									11,345	10,961
									71,495	402,297
3 2018/2019 Remodel San Gabriel Bldg, Secondary Effects										
	2,076	-104	104	-2,076						
	60,824	100,288	65,798	42,920						
4 2019/2020 Conversion of AA Hanger to Welding Shop										
5 2018/2019 Human Resources Renovation										
6 2018/2019 San Rafael Second Floor Renovation										
7 2020/2021 Advanced Technology Center										
	8,000	37,125	2,500	2,500	1,000				1,500	52,625
	68,824	137,413	68,298	45,420	6,164				72,995	454,922
9 2019/2020 Storage Building										
									8,150	8,150
									81,145	463,072
10 2022/2023 New Science Building										
	2,883	26,379	2,122	-72	-15				4,914	36,211
	71,707	163,792	70,420	45,348	6,149				86,059	499,283
12 2023/2024 Dance Music Instructional Building										
	8,000	7,706	1,402	2,500	1,000				15,259	35,867
	79,707	171,498	71,822	47,848	7,149				101,318	535,150
Total Existing and Proposed Space	79,707	171,498	71,822	47,848	7,149	38,301	15,333	2,174	101,318	535,150

Capacity of Net Existing On-Campus ASF

Glendale College

Classrooms, Classroom Service (Room Type 100's)

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals	58,748	42.9	136,942

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources		492		0956 Manufacturing and Industrial Technolog	7,532	385	1,956
0116 Agricultural Power Equipment Technolo		856		1000 Fine and Applied Arts	27,451	257	10,681
0200 Architecture and Related Technologies	1,998	257	777	1100 Foreign Language		150	
0300 Environmental Sciences and Technologi		235		1200 Health	3,760	214	1,757
0400 Biological Sciences	9,315	235	3,964	1300 Family and Consumer Sciences	517	257	201
0500 Business and Management	1,723	128	1,346	1400 Law		150	
0600 Media and Communications	2,309	214	1,079	1500 Humanities (Letters)	1,047	150	698
0700 Information Technology	4,108	171	2,402	1600 Library Science		150	
0800 Education	1,428	321	445	1700 Mathematics	6,772	150	4,515
0900 Engineering & Industrial Technologies	4,127	321	1,286	1800 Military Studies		214	
0945 Industrial Systems Technology and Mai		556		1900 Physical Sciences	17,713	257	6,892
0946 Environmental Control Technology (HV		556		2000 Psychology		150	
0947 Diesel Technology		856		2100 Public and Protective Services	5,878	214	2,747
0948 Automotive Technology		856		2200 Social Sciences	1,703	150	1,135
0949 Automotive Collison Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology	1,621	749	216	4900 Interdisciplinary Studies	1,390	257	541
0952 Construction Crafts Technology		749					
Totals					100,392		42,639
Campus Avg Lab ASF/100 WSCH						235	

Office and Office Service Areas (Room Type 300's)

	Net ASF	ASF per FTE	Capacity FTE
Totals	66,078	140	472

Project Intent And Scope

Glendale College

District Priority : **1 Laboratory/College Services Building**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$47,519,000

Anticipated Source(s) of State and Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2007/2008	2007/2008	2012/2013	2012/2013	2017/2018
Estimated Cost		\$1,851,000	\$2,528,000	\$40,421,000	\$2,719,000	

Explain why this project is needed:

This project will construct 56,102 ASF of new space to house multiple instructional disciplines in a computer lab-type setting. Provided is space for 18 instructional labs and two large open labs. In addition is space for college services including Admissions, Assessment, Center for Students with Disabilities, EOP&S, Financial Aid, Retention, Student Affairs-Outreach, Counseling, and Career/Transfer/Placement/International Students. Necessary support facilities will also be accommodated including staff offices, faculty offices, work rooms, meeting rooms, and computer prep. rooms. Existing computer instructional disciplines are presently far short of demand and housed in various older buildings and temps that are ill-suited for this purpose. College services are presently scattered throughout campus in temps and permanent buildings, resulting in staff inefficiencies and student inconvenience. 22,527 ASF of temps will be removed from the campus and 15,057 ASF of vacated permanent space will be remodelled to new uses. The project seeks to efficiently unify into one five story building multiple disciplines that share similar requirements for technology and support. It also unifies the College Services operation that has far outgrown its existing facilities. The building occupies the sole remaining site for a major new building on this compact hillside campus. It is sited next to a parking structure currently in planning and will accommodate an important `intake` function for the college. Total Lab WSCH is 17,304. Net Lab WSCH gain is 16,485.

Project Intent And Scope

Glendale College

District Priority No.: **1 Laboratory/College Services Building**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	12,280	18,351	20,043	1,924		3,119	55,717
Project Secondary	-12,965	-3,482	-23,519			-1,358	-41,324
Project Net ASF	-685	14,869	-3,476	1,924		1,761	14,393

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	-685	42.9	-1,597

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0600 Journalism	1,358	214	635				
1500 Creative Writing	1,738	150	1,159				
1500 Humanities (Letters)	181	150	121	1500 English	-603	150	-402
1500 Speech Communication	2,055	150	1,370				
2200 Anthropology	1,600	150	1,067				
3000 Commercial Services	1,898	214	887	3000 Commercial Services	-2,879	214	-1,345
4900 Interdisciplinary Studies	9,521	257	3,705				
				Laboratory Totals	14,869		7,195

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	-3,476	140	-24.83

Project Intent And Scope

Glendale College

District Priority : **2 1937 Physical Education Building Replacement**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$37,408,350

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2017/2018	2018/2019	2018/2019	2019/2020
Estimated Cost		\$1,410,000	\$1,054,000	\$34,660,000	\$284,350	

Explain why this project is needed:

This project replaces the 1937 wing of the college Verdugo Gymnasium building. The rest of the building built in 1955 and partially remodelled in 2003 will remain. The 1937 wing houses the mens shower-locker facility, weight training facility, and faculty offices on the second floor. This portion has purposely been left untouched over the years in order to maintain its `grandfathered` status. Yet a seismic study commissioned by the district in 1992 identified serious deficiencies because of its 2,000# concrete (current code requires 3,000#) and inadequate placement of steel with too low tensile strength. The report suggested that to bring the building up to code will require thickening all the walls and roof structure and likely widening the footings. The cost of this and other code upgrades will likely exceed the value of the building. Initiating the need for the remodel is the gender-specific nature of the facilities ill-suited for coed uses of the gym, the fitness/wellness center, training facilities, and the like. Women must travel to the old women`s PE building to gain access to showers and lockers, and even a rest room. The building also contains serious barriers to the disabled, including the lack of an elevator from the lower shower-locker floor to the main gymnasium. Mandated by Title IX, there is a clear need to make the Verdugo Gym accessible to both genders and to the disabled. This requires that it either be substantially reconstructed or replaced.

Project Intent And Scope

Glendale College

District Priority No.: **2 1937 Physical Education Building Replacement**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			1,120			25,312	26,432
Project Secondary			-1,504			-13,967	-15,471
Project Net ASF			-384			11,345	10,961

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net	ASF/100	Capacity
	ASF	WSCH	WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals				0			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	-384	140	-2.74

Project Intent And Scope

Glendale College

District Priority : **3 Remodel San Gabriel Bldg, Secondary Effects**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$916,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2014/2015	2015/2016	2018/2019	2018/2019	2018/2019
Estimated Cost		\$9,000	\$79,000	\$627,000	\$201,000	

Explain why this project is needed:

This project is a Secondary Effects project to remodel the San Gabriel Building resulting from moving the computer labs to the Laboratory/College Services Building.

Project Intent And Scope

Glendale College

District Priority No.: **3 Remodel San Gabriel Bldg, Secondary Effects**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,076	997	202				3,275
Project Secondary		-1,101	-98	-2,076			-3,275
Project Net ASF	2,076	-104	104	-2,076			0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	2,076	42.9	4,839

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0700 Information Technology, General	404	171	236	1000 Graphic Arts and Design	-508	257	-198
4900 General Studies	593	257	231	4900 General Studies	-593	257	-231
				Laboratory Totals	-104		39

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	104	140	0.74

Project Intent And Scope

Glendale College

District Priority : **4 Conversion of AA Hanger to Welding Shop**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$4,807,001

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2017/2018	2018/2019	2019/2020	2019/2020
Estimated Cost		\$300,001	\$426,000	\$4,000,000	\$81,000	

Explain why this project is needed:

Convert the AA Hanger to a welding shop.

Project Intent And Scope

Glendale College

District Priority No.: **4 Conversion of AA Hanger to Welding Shop**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	3,959	12,729	2,265	1,320		300	20,573
Project Secondary	-3,959	-12,729	-2,265	-1,320		-300	-20,573
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0945 Industrial Systems Technology and	12,729	556	2,289				
				0950 Aeronautical and Aviation Technolog	-1,621	749	-216
				1000 Fine and Applied Arts	-5,230	257	-2,035
				2100 Public and Protective Services	-5,878	214	-2,747
				Laboratory Totals	0		-2,709

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Glendale College

District Priority : **5 Human Resources Renovation**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$819,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2017/2018	2018/2019	2018/2019	2018/2019
Estimated Cost		\$49,000	\$70,000	\$650,000	\$50,000	

Explain why this project is needed:

This project will renovate the Human Resources area of the AD Building on the Glendale College Campus.

Project Intent And Scope

Glendale College

District Priority No.: **5 Human Resources Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			1,265				1,265
Project Secondary			-1,265				-1,265
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Glendale College

District Priority : **6 San Rafael Second Floor Renovation**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$3,300,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2017/2018	2018/2019	2018/2019	2018/2019
Estimated Cost		\$125,000	\$175,000	\$2,700,000	\$300,000	

Explain why this project is needed:

This project will renovate the second floor of the San Rafael Building on the Glendale College campus. Programs affected include: Title V, Baja, Governance, CalWORKs, and offices for adjunct faculty.

Project Intent And Scope

Glendale College

District Priority No.: **6 San Rafael Second Floor Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	3,701	1,912	9,591		327	4,509	20,040
Project Secondary	-3,701	-1,912	-9,591		-327	-4,509	-20,040
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0700 Information Technology, General	1,912	171	1,118	0700 Information Technology, General	-1,912	171	-1,118
Laboratory Totals					0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Glendale College

District Priority : **7 Advanced Technology Center**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$60,007,143

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2018/2019	2019/2020	2019/2020	2020/2021
Estimated Cost		\$4,415,200	\$7,997,141	\$44,152,302	\$3,442,500	

Explain why this project is needed:

This project will construct an Advanced Technology Center as identified in the Facilities Master Plan. This facility will contain labs for the Architecture, Engineering, Drafting, Manufacturing Fine Arts and Public/Protective Services programs. The facility will be 52,625 asf per the Facilities Master Plan guidelines.

Project Intent And Scope

Glendale College

District Priority No.: **7 Advanced Technology Center**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	8,000	37,125	2,500	2,500	1,000	1,500	52,625
Project Secondary							
Project Net ASF	8,000	37,125	2,500	2,500	1,000	1,500	52,625

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	8,000	42.9	18,648

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0200 Architecture and Architectural Techno	2,365	257	920				
0900 Drafting Technology	5,347	321	1,666				
0900 Engineering, General (requires Calcul	2,561	321	798				
0956 Manufacturing and Industrial Technol	19,177	385	4,981				
1000 Fine Arts, General	5,374	257	2,091				
2100 Public and Protective Services	2,301	214	1,075				
Laboratory Totals	37,125		11,531				

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	2,500	140	17.86

Project Intent And Scope

Glendale College

District Priority : **9 Storage Building**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$6,000,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2017/2018	2017/2018	2018/2019	2018/2019	2019/2020
Estimated Cost		\$200,000	\$500,000	\$5,000,000	\$300,000	

Explain why this project is needed:

This project will construct an 8,150 asf centralized district storage facility.

Project Intent And Scope

Glendale College

District Priority No.: **9 Storage Building**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary						8,150	8,150
Project Secondary							
Project Net ASF						8,150	8,150

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
Laboratory Totals					0		0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Glendale College

District Priority : **10 New Science Building**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$70,000,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023
Estimated Cost		\$2,000,000	\$3,000,000	\$60,000,000	\$5,000,000	

Explain why this project is needed:

This project will construct a new Science building per the master plan. The project will be approximately 58,500 assignable square feet and approximately 90,000, gross square feet. It will construct 8 chemistry labs and 12 biology labs in addition to support and Office space. Once construction is complete, the AS and SB buildings will be demolished.

Project Intent And Scope

Glendale College

District Priority No.: **10 New Science Building**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	6,500	43,000	3,000			6,000	58,500
Project Secondary	-3,617	-16,621	-878	-72	-15	-1,086	-22,289
Project Net ASF	2,883	26,379	2,122	-72	-15	4,914	36,211

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	2,883	42.9	6,720

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0400 Biology, General	25,000	235	10,638	1700 Mathematics, General	-865	150	-577
1900 Chemistry, General	18,000	257	7,004	1900 Chemistry, General	-14,891	257	-5,794
				1900 Physical Sciences, General	-865	257	-337
				Laboratory Totals	26,379		10,935

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	2,122	140	15.16

Project Intent And Scope

Glendale College

District Priority : **11 Professional Development Center Renovation**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$10,000,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2018/2019	2019/2020	2020/2021	2021/2022
Estimated Cost		\$500,000	\$500,000	\$8,000,000	\$1,000,000	

Explain why this project is needed:

This project will renovate the Professional Development Center.

Project Intent And Scope

Glendale College

District Priority No.: **11 Professional Development Center Renovation**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	42.9	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
Laboratory Totals	0				0	

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	140	0.00

Project Intent And Scope

Glendale College

District Priority : **12 Dance Music Instructional Building**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs : \$51,711,461

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Estimated Cost		\$3,800,000	\$6,911,555	\$38,209,906	\$2,790,000	

Explain why this project is needed:

This project will construct a modern Dance, Music and Instruction building on the Glendale campus. Per the master plan guidelines, this facility will be 35,867 asf.

Project Intent And Scope

Glendale College

District Priority No.: **12 Dance Music Instructional Building**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	8,000	7,706	1,402	2,500	1,000	15,259	35,867
Project Secondary							
Project Net ASF	8,000	7,706	1,402	2,500	1,000	15,259	35,867

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	8,000	42.9	18,648

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1000 Fine Arts, General	7,706	257	2,998				
Laboratory Totals					7,706		2,998

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	1,402	140	10.01

OFF-CAMPUS LOCATIONS:

Garfield Campus

1122 East Garfield Avenue
Glendale, CA 91205
(818) 243-3184

Professional Development Center

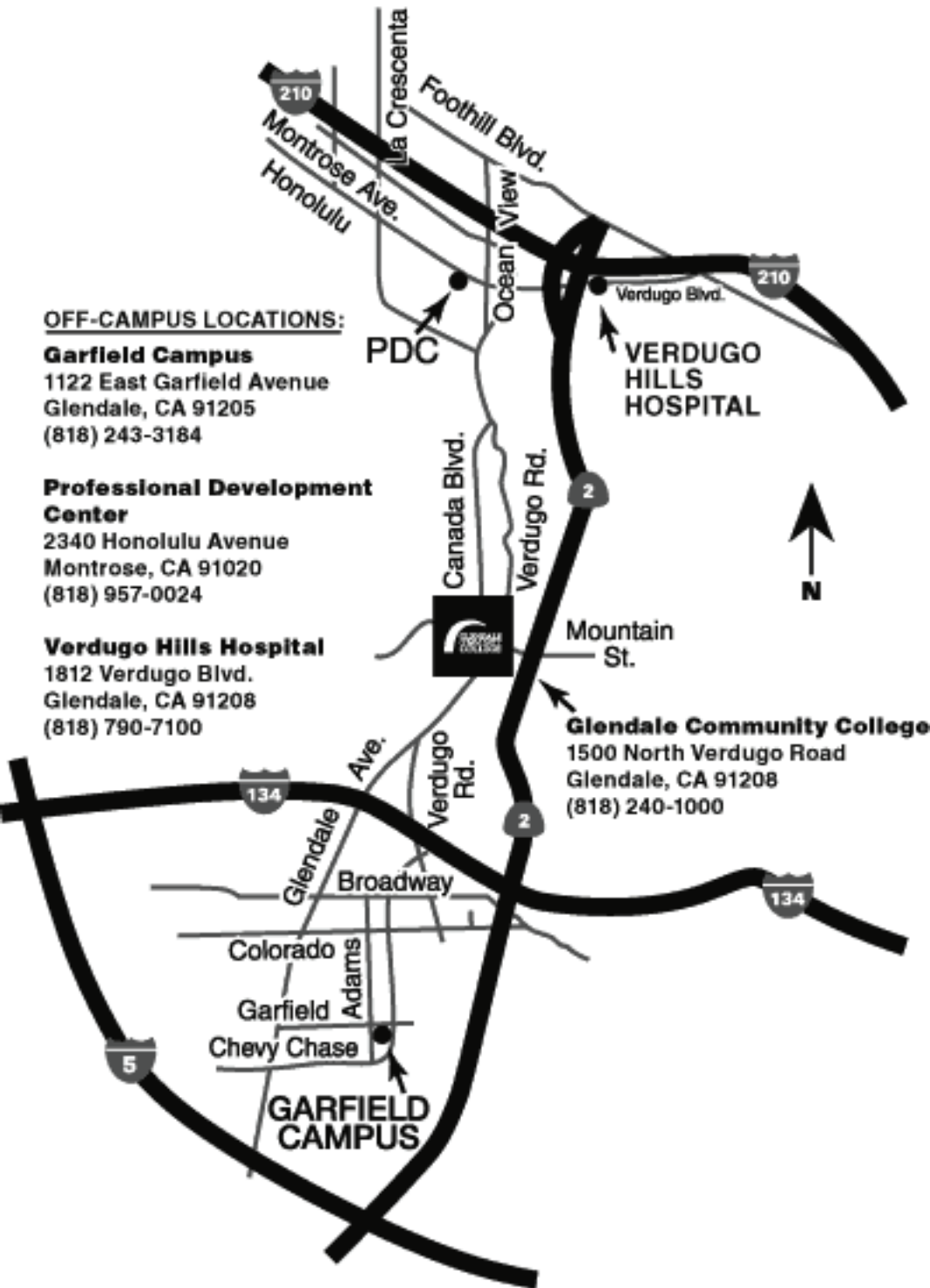
2340 Honolulu Avenue
Montrose, CA 91020
(818) 957-0024

Verdugo Hills Hospital

1812 Verdugo Blvd.
Glendale, CA 91208
(818) 790-7100

Glendale Community College

1500 North Verdugo Road
Glendale, CA 91208
(818) 240-1000



Certification of Inventory for Fiscal Year: 2017 - 2018

Campus Name: **Garfield Campus**
Certified ASF: **43,090**
Certified OGSF: **69,311**

District Approval



Authorized Signature

11-14-2017

Date

DAVID VIAR

Printed Name

State Approval



Authorized Signature

2/10/18

Date

Included:

(2) Signed Copies of Report 17 Certification Sheet if the submission was not certified and submitted electronically by the CBO.

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FACILITIES PLANNING UNIT

Campus Lecture Capacity/Load Ratios

Garfield Campus

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lect ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				112%	110%	109%	107%	105%	104%	102%
	Capacity/Load Ratio									

Campus Laboratory Capacity/Load Ratios

Garfield Campus

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Lab ASF	WSCH	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				367%	361%	355%	349%	344%	339%	335%
	Capacity/Load Ratio									

Campus Office Capacity/Load Ratios

Garfield Campus

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Off ASF	FTE	Occupancy							

		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
Office	Actual*/Projected	70	72	73	74	75	76	77
5,214	FTE Cumulative Capacity	33	33	33	33	33	33	33

Campus Office Capacity/Load Ratios

Garfield Campus

No.	Project			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
	Off ASF	FTE	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026
				47%	45%	45%	44%	43%	43%	42%
	Capacity/Load Ratio									

Campus Library Capacity/Load Ratios

Garfield Campus

No.	Project										
	Lib ASF	Occupan cy	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
			2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026		
	Capacity/Load Ratio		29%	29%	29%	28%	28%	28%	27%		

Campus Load Distribution

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
Actual Fall							
2016	67	32,790	3,807	28,983	0	27,412	1,571
2017	63	38,589	621	37,968	0	37,227	740
Forecast							
2018	69	32,751	655	32,096	0	30,491	1,605
2019	70	33,293	666	32,627	0	30,996	1,631
2020	72	33,841	677	33,164	0	31,506	1,658
2021	73	34,399	688	33,711	0	32,025	1,686
2022	74	34,964	699	34,265	0	32,552	1,713
2023	75	35,539	711	34,829	0	33,087	1,741
2024	76	35,997	720	35,277	0	33,513	1,764

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	62.4		62.4
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3.0		3.0
Department Administrators	4.0		4.0
Librarians Include certificated director of audio/visual, et. al.	1.0	1.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1.0	1.0	
Fall 2018 Totals	71.4	2.0	69.4

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	63.4		63.4
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	3.0		3.0
Department Administrators	4.0		4.0
Librarians Include certificated director of audio/visual, et. al.	1.0	1.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1.0	1.0	
Fall 2019 Totals	72.4	2.0	70.4

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	64.5		64.5
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	4.0		4.0
Department Administrators	4.0		4.0
Librarians Include certificated director of audio/visual, et. al.	1.0	1.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1.0	1.0	
Fall 2020 Totals	74.5	2.0	72.5

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	65.5		65.5
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	4.0		4.0
Department Administrators	4.0		4.0
Librarians Include certificated director of audio/visual, et. al.	1.0	1.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1.0	1.0	
Fall 2021 Totals	75.5	2.0	73.5

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	66.6		66.6
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	4.0		4.0
Department Administrators	4.0		4.0
Librarians Include certificated director of audio/visual, et. al.	1.0	1.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1.0	1.0	
Fall 2022 Totals	76.6	2.0	74.6

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	67.7		67.7
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	4.0		4.0
Department Administrators	4.0		4.0
Librarians Include certificated director of audio/visual, et. al.	1.0	1.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1.0	1.0	
Fall 2023 Totals	77.7	2.0	75.7

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Campus Worksheet for Computing FTE Instruction Staff

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
Instructors	68.6		68.6
Counselors Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	4.0		4.0
Department Administrators	4.0		4.0
Librarians Include certificated director of audio/visual, et. al.	1.0	1.0	
Institutional Administrators Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	1.0	1.0	
Fall 2024 Totals	78.6	2.0	76.6

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

Cum Sum of Existing and Proposed Space, 2019 - 2025

Garfield Campus

Cumulative Summary of Existing and Proposed Areas, 2019-2025

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	16,452	9,127	5,214	2,425	679		2,224		6,969	43,090

Classrooms, Classroom Service (Room Type 100's)

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals	16,452	47.3	34,782

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources		492		0956 Manufacturing and Industrial Technolog		385	
0116 Agricultural Power Equipment Technolo		856		1000 Fine and Applied Arts		257	
0200 Architecture and Related Technologies		257		1100 Foreign Language		150	
0300 Environmental Sciences and Technologi		235		1200 Health		214	
0400 Biological Sciences		235		1300 Family and Consumer Sciences		257	
0500 Business and Management	6,204	128	4,847	1400 Law		150	
0600 Media and Communications		214		1500 Humanities (Letters)		150	
0700 Information Technology		171		1600 Library Science		150	
0800 Education		321		1700 Mathematics		150	
0900 Engineering & Industrial Technologies		321		1800 Military Studies		214	
0945 Industrial Systems Technology and Mai		556		1900 Physical Sciences		257	
0946 Environmental Control Technology (HV		556		2000 Psychology		150	
0947 Diesel Technology		856		2100 Public and Protective Services		214	
0948 Automotive Technology		856		2200 Social Sciences		150	
0949 Automotive Collison Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies	2,923	257	1,137
0952 Construction Crafts Technology		749					
Totals					9,127		5,984
Campus Avg Lab ASF/100 WSCH						153	

Office and Office Service Areas (Room Type 300's)

	Net ASF	ASF per FTE	Capacity FTE
Totals	5,214	160	33

Project Intent And Scope

Garfield Campus

District Priority : **8 Property Acquisition**

Project Type : Site Acquisition New Construction Reconstruction
 Replacement Infrastructure Equipment

Total Estimated Costs :

Anticipated Source(s) of State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

Anticipated Time Schedule

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year						2018/2019
Estimated Cost						

Explain why this project is needed:

Property will be acquired so the District can construct facilities to meet the Facilities Master Plan guidelines.

Project Intent And Scope

Garfield Campus

District Priority No.: **8 Property Acquisition**

Outline of Project Space - Buildings and Remodelings

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary							
Project Secondary							
Project Net ASF							0

Project Net Capacity

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
Classroom Totals	0	47.3	0

Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
Laboratory Totals					0	0

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
Office Totals	0	160	0